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Annual budget expenditure of the National Bank of Moldova for the year 2016

The annual budgeted expenditure of the National Bank of Moldova for 2016 was approved in the amount of MDL 209.52 million, being executed in the amount of MDL 177.93 million.

Operating expenditure for 2016 include:

(million, MDL)

| Item | Approved | Executed |
|--|----------|----------|
| Expenses related to services rendered to NBM | 61.45 | 41.28 |
| Personnel expenses | 78.34 | 76.01 |
| Expenses related to mandatory insurance contribution | 19.28 | 18.89 |
| General expenses | 13.58 | 11.27 |
| Repairs and maintenance expenses | 9.76 | 7.64 |
| Depreciation related expenses | 25.92 | 22.31 |
| Other expenses | 1.19 | 0.53 |
| Total expenses | 209.52 | 177.93 |

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