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Annual budget of the NBM for the year 2006

The annual budget of National Bank of Moldova for the year 2006 was approved in the amount of 259,66 million lei, being executed in the amount of 236,48 million lei.

Operating expenditure for the year 2006 include:

(million, MDL)

| Item | Approved | Executed |
|-------------------------------------------------------|----------|----------|
| National currency issuance and management expenditure | 50.96 | 50.62 |
| Salaries and mandatory insurance contributions | 36.66 | 33.62 |
| Depreciation of tangible and intangible assets | 12.93 | 12.66 |
| Communication expenses | 5.45 | 5.03 |
| Repair of property and equipment | 0.95 | 0.72 |
| Maintenance of equipment | 0.82 | 0.52 |
| Other operating expenses | 6.95 | 4.87 |
| TOTAL Operating expenditure | 114.72 | 108.04 |

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