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Annual budgeted expenditure of the NBM for the year 2013

(million, MDL)

Item	Approved	Executed
National currency issuance and management expenditure	107.44	106.98
Salaries and mandatory insurance contributions	65.32	64.15
Expenditure on information, consulting and audit services	24.53	20.41
Expenditure on fees and commissions	5.72	0.99
Expenditure for building maintenance, transport and equipment	9.46	5.17
Depreciation of tangible and intangible assets	11.66	8.48
Other operating expenditures	7.12	5.40
TOTAL Operating expenditure	231.25	211.58

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expenditures [2]
national currency issuance [3]

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